

CITY OF KENORA
 DELETED PROJECTS LIST - CAPITAL SPENDING
 2016-2020

FUNCTIONAL AREA	Total Cost	Net Tax Levy
General Government		
General Government	-	-
Protection		
Fire	425,000	425,000
Transportation		
Paved Roads	145,000	145,000
Docks	250,050	250,050
Wharfs	665,000	665,000
Environmental		
Recycling Facility	25,000	25,000
Health		
Cemetery	220,000	220,000
Recreation & Cultural		
Parks	513,200	428,800
Arenas	100,000	100,000
Museum	445,000	445,000
Planning & Development		
Planning & Development	65,000	65,000
Tourism	145,000	145,000
TOTAL CAPITAL EXPENDITURES	2,998,250	2,913,850

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FUNCTIONAL AREA: GENERAL GOVERNMENT

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
	City Hall			
	FUNCTIONAL TOTALS	-	-	

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FUNCTIONAL AREA: PROTECTION

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
18.212.02	Fire Fire Boat	175,000	175,000	Not current priority
20.211.02	Regional Fire Training Coomplex	250,000	250,000	Not current priority
FUNCTIONAL TOTALS		425,000	425,000	

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FUNCTIONAL AREA: TRANSPORTION

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
Paved Roads				
17.313.03	Municipal Lane Paving	35,000	35,000	From Municipal Paving Program
18.313.03	Municipal Lane Paving	35,000	35,000	From Municipal Paving Program
19.313.03	Municipal Lane Paving	35,000	35,000	From Municipal Paving Program
20.313.03	Municipal Lane Paving	40,000	40,000	From Municipal Paving Program
Docks				
16.381.02	Coney South Dock	100,050	100,050	Funding not available
U16.381.03	Dock Repairs	100,000	100,000	Funding not available
U17.381.02	Black Sturgeon Boat Launch	50,000	50,000	Funding not available
Wharfs				
16.382.02	Coney Large Vessel Dock	665,000	665,000	Funding not available
FUNCTIONAL TOTALS		1,060,050	1,060,050	

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FUNCTIONAL AREA: ENVIRONMENTAL

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
16.455.02	<p>Recycling Facility Reuse Area Shed</p>	25,000	25,000	Plan requires review to ensure operability
	FUNCTIONAL TOTALS	25,000	25,000	

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FUNCTIONAL AREA: HEALTH

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
	LOW Cemetery			
17.571.01	Cemetery West (Year Round) Public Washroom	40,000	40,000	Not current priority
18.571.03	Expand Cemetery	75,000	75,000	Not current priority
20.571.01	Cemetery Culvert & Paving - Final Section E, Phase IV	105,000	105,000	Not current priority
	FUNCTIONAL TOTALS	220,000	220,000	

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FUNCTIONAL AREA: RECREATION & CULTURE

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
	Parks			
16.711.03	Norman Walkway	84,400	-	Project requires review to tie in with rest of Norman Park work
16.711.04	Garrow Park Play Structure	80,000	80,000	Funding not available - perhaps a sponsor could be found
16.711.05	Downtown Washroom Facilities	70,000	70,000	Funding not available
16.711.06	Dog Park	25,000	25,000	Funding not available
16.711.07	Keewatin Boardwalk	20,000	20,000	Funding not available
16.711.08	Keewatin Beach	30,000	30,000	Funding not available
U16.711.04	Safety Audit of Trails	5,000	5,000	Funding not available
18.711.02	Portage Bay Tennis Courts	25,000	25,000	Funding not available
19.711.01	Public Washrooms - Hand Dryers	28,800	28,800	Funding not available
19.711.02	Portage Bay Walkway	45,000	45,000	Funding not available
	Coney Island			
16.714.01	Coney walkway canopy	50,000	50,000	Funding not available
	Ballfields			
17.717.01	Kenora Central Park Retrofit	50,000	50,000	Funding not available
	JM Arena			
16.738.02	SportsPlex viewing area	100,000	100,000	Funding not available
	Museum			
17.781.03	Museum Annex Rehab	425,000	425,000	Funding not available - perhaps a sponsor could be found
U19.781.01	Computer and other hardware replacement	10,000	10,000	Keep within operating budget
U19.781.02	Customer iPad and charging station replacement	10,000	10,000	Keep within operating budget
	FUNCTIONAL TOTALS	1,058,200	973,800	

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FUNCTIONAL AREA: PLANNING & DEVELOPMENT

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
	Planning			
U16.811.05	OP Amendment for Black Sturgeon Boat Launch	15,000	15,000	Not current priority
U16.811.06	Increase CIP offering	50,000	50,000	Not enough funding
	Tourism			
16.831.01	Norman Transportation Park	50,000	50,000	Not current priority
	Tourism Buildings			
16.832.03	White Cap Floor	50,000	50,000	Maintenance in operating
16.832.04	Harbourfront Storage	45,000	45,000	Not enough funding
	FUNCTIONAL TOTALS	210,000	210,000	